

MOH – World Bank



Programs and Opportunities for Malaria

**National Workshop
Luanda, 25-27th August 2008**

Project HAMSET

(Presentation plan)

- Objectives/strategies for malaria
- Conceptual framework for community projects
- Flowchart of project approval
- Portfolio of projects of Community Response
- Activities and expenditures of the health sector
- Constraints and challenges

HAMSET – Malaria

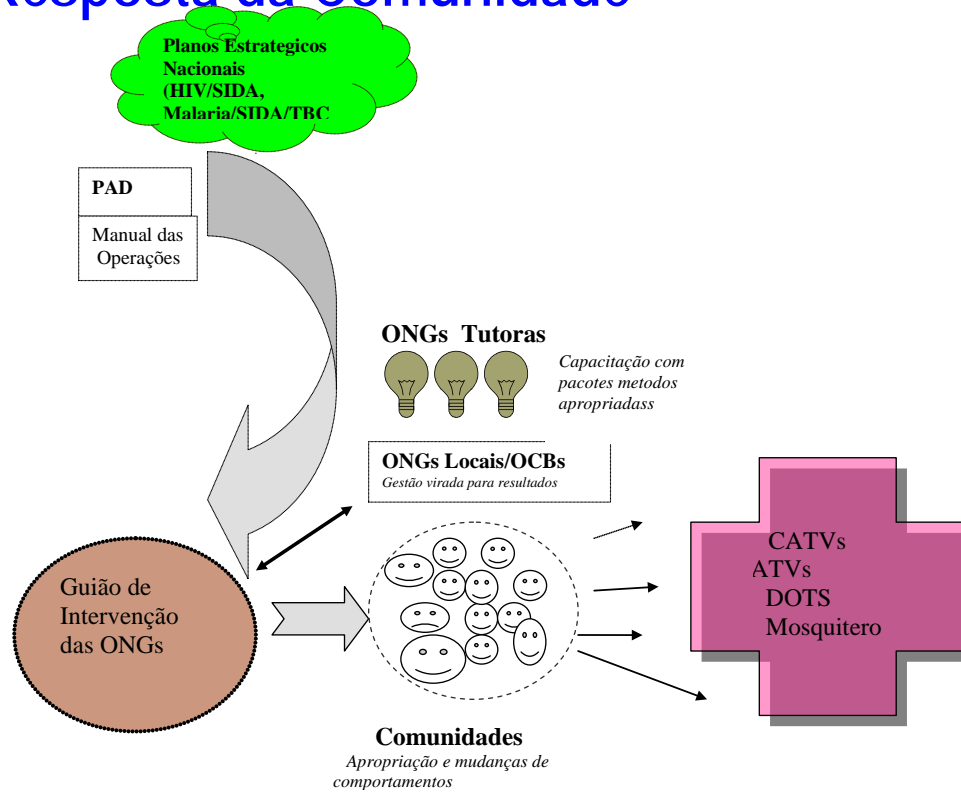
Objectives and strategies

• **Component 3- Community Response.** ..” will provide financial and technical assistance to civil society organizations, communities, NGOs and FBOs, to present subprojects to prevent and mitigate ... the three diseases, including **social marketing of mosquito nets, and malaria treatment and community support for DOTS – TB**”.

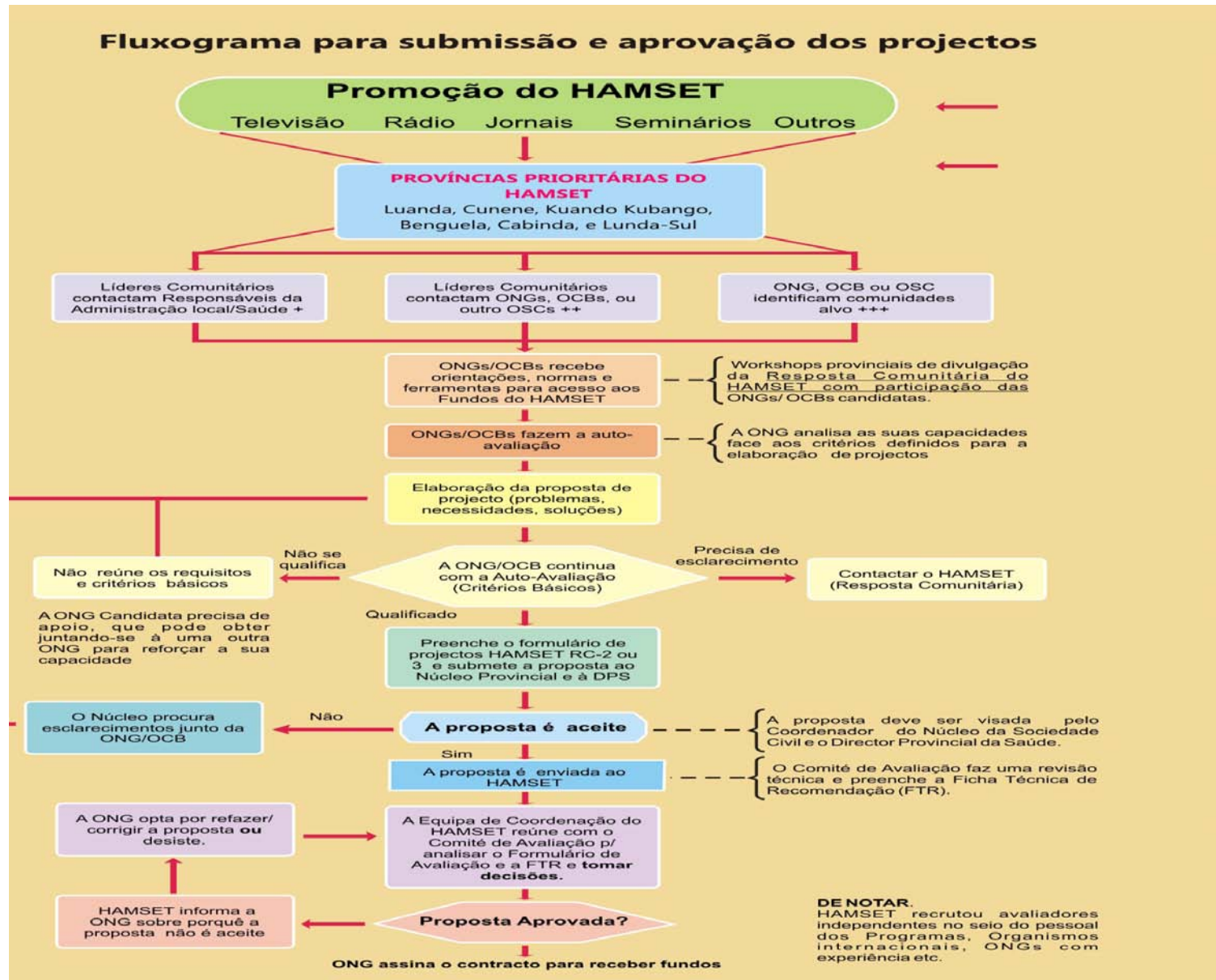
“ The strategy to *Roll Back Malaria* (RBM) is based on: (i) early detection and treatment of malaria at home and in health facilities; (ii) widespread use of mosquito nets treated with insecticides,(iii) prevention of malaria in pregnant women; and (iv) rapid detection and response to epidemics. **These lessons and principles will be applied in the implementation of HAMSET project** ”.

Project HAMSET (Conceptual framework)

Resposta da Comunidade



Project HAMSET-Malaria



Project HAMSET – Malaria

Portfolio of sub-projects of NGO s

Nº	Nome Organização	Localização	Prazo de execução		Custo total USD	Gastos até 2008	Gastos 2009	Objectivos / Metas
			Início	Fim				
1	Visão Mundial	Cunene	Jun-07	Jun-09	1.395.207	397.206		VIH/SIDA, Malaria e TB em todos municípios do Kunene
2	Malteser	K.Kubango	Jul-07	Abr-08	950.883	645.045		VIH/SIDA, Malaria e TB em todos municípios do Kuando-Kubango
3	Acadir (+2 ONGs locais)	K.Kubango	Out-08	Mar-10	541.010	20.000	15.000,00	Continuação Projecto Malteser
4	Acord	Cunene	Nov-07	Jan-09	259.089	64.772		Terminado em Dezembro 2008
5	ADPP	Cabinda	Nov-07	Nov-09	106.320	50.948	30.000,00	VIH/SIDA nas escolas de Cabinda, BucoZau
6	Caritas Ondjiva	Cunene	Out-07	Set-09	106.992,00	54.620	26.560,00	VIH/SIDA nas missões catolicas
7	Caritas Saurimo	L.Sul	Out-07	Set-09	91.910	48.992	20.000,00	VIH/SIDA no seio das comunidades, garimpeiros, trabalhadoras de sexo etc
8	Irmãs Imacs	Cabinda	Dez-07	Set-09	64.332	25.000	20.000,00	Geração de rendimentos para PVVIHs
9	CVA Cabinda	Cabinda	Dez-07	Nov-09	34.567	15.530	16.551,00	Cuidados Paliativos para PVVIHs
10	Grémio ABC	Cabinda	Fev-08	Nov-09	62.216	23.000		Trabalhadores de sexo em Cabinda, Buco Zau e Cacongo
11	Igreja Evangélica Cabinda	Cabinda	Nov-07	Jan-09	46.411	7.000		Encerrado em Dezembro 2008
12	AMSA	Luanda	Jun-08	Nov-09	99.912	30.000	30.000,00	Trabalhadores de sexo e camionistas em Cacuaço
13	AJD	Luanda	Jun-08	Nov-09	40.920	16.920	10.000,00	VIH/SIDA nas escolas de Sambizanga
14	ASASP	Luanda	Nov-08	Nov-09	49.631		11.000,00	VIH/SIDA nas escolas de Samba
15	AVODC	Luanda	Mar-09	Mar-10	83.266		30.000,00	VIH/SIDA no Kilamba -Kiayi
16	CAJ	Luanda	Mar-08	Mar-10	210.000	31.500	20.000,00	ATV movel nos 9 municipios de Luanda
17	Missão sem Fronteiras	Luanda	Nov-08	Nov-09	96.384	14.458	20.000,00	Apoio aos PVVIHs no Hoyi Ya Henda
18	OIM (+3 ONGs locais)	K.Kubango	Nov-08	Nov-09	232.670	32.000	45.000,00	VIH/SIDA e Malária nas comunidades/ refugiados em Menongue, K.Kuanavale
19	Divina Providência	Luanda	Jun-08	Jun-10	233.000	74.950	40.000,00	Assistencia integral VIH/SIDA, TB, Malaria,
20	Missão okanaut.	Cunene	Dez-07	Dez-09	189.995	40.000		Geração de rendimentos as PVVIH
21	LEPRA Interntl	L.Sul	Jun-08	Mar-10	129.795	19.500		DOTS / TB comunitario
22	Consaúde	Benguela	Abr-09	Abr-10	306.424		125.000,00	Prevenção, IEC contra a Malaria; Criação capacidades locais
23	Twayovoka	Benguela	Jan-08	Set-09	60.000	30.000	10.000,00	VIH/SIDA através do teatro, palestras
24	Rede Esperança	Luanda	Jul-08	Mar-10	107.200	15.200	30.000,00	Apoio /capacitação organizações religiosas sobre VIH/SIDA
25	Scarjov	Luanda	Jun-08	Nov-09	50.270	20.000	20.000,00	Divulgação VIH/SIDA e Centro Satellite de Informaçoes
	Total				5.548.404	1.676.641	519.111,00	

Project HAMSET

(Activities and expenses for the Health Sector)

Component	Initial budget	2006-2007	2008	Until 2 T 2009	Total expenditures
Malaria	2.100.000	800.000	338.149	24.000	1.162.149

Technical training	USD	
	2006-2007	2008
Provincial Training of Laboratory Technicians	35.000	
TIP seminar in pregnant women in 18 provinces	80.000	
Participation in international conferences	15.000	
Molecular biology techniques stage	7.000	
TIP seminar in pregnant women in nine municipalities		48.000
Training Coartem in 5 new province		42.000
Workshop on diagnosis and treatment with ACTs		72.000
Training management information system and database		48.000
Sub -total	137.000	210.000
Grand total		347.000

Acquisitions (ongoing)	USD
Cars (4)	103.000
Microscopes (16)	44.000
Solar panels (16)	70.000
Sub-total	217.0000

Project HAMSET - Malaria Constraints and challenges

- Irregular financial disbursements.
- Shortage /poor quality of sub projects.
- Lengthy assessment procedures.
- Outstanding projects and alternatives.
- Poor availability of mosquito nets.
- Weak health infrastructure introsamento.
- Monitoring and achievement of results.

END