	Budget category	LOE	Unit cost	Unit type	Nr. of units	Amount
A.	**Personnel**					
	Project Manager	100%	2,000	Costs/month	6	12,000
	Health educators	200%	1,500	Costs/month	6	18,000
	Nurse	100%	1,800	Costs/month	6	10,800
						-
						-
	Sub total Personnel					**40,800**
B.	**Fringe benefits**					
	Total fringe benefits	25%	40,800	% of Personnel	1	10,200
						-
						-
						-
						-
	Sub total Fringe benefits					**10,200**
C.	**Travel & associated costs**					
	Travel		3,000	No. of trips	1	3,000
						-
						-
						-
						-
	Sub total Travel & associated costs					**3,000**
D.	**Equipment**					
						-
						-
						-
						-
						-
	Sub total Equipment					**-**
E.	**Supplies**					
	Materials		5,000	Pieces	1	5,000
	Medical supplies		7,000	Pieces	1	7,000

						-
						-
						-
	Sub total Supplies					**12,000**
F.	**Training & workshops**					
						-
						-
						-
						-
						-
	Sub total Training & workshops					-
G.	**Other direct costs**					
	Project activity costs					
						-
						-
						-
						-
	Sub total Project activity costs					-
	Operating costs					
						-
						-
						-
						-
	Sub total Operating costs					-
	Sub total Other direct costs					**-**
	Total direct costs					**66,000**
H.	**Indirect costs**					
	Indirect costs	10%	66,000	% of TDC	1	6,600
						-
						-
						-

						-
	Sub total Indirect costs					**6,600**
	Total costs					**72,600**