	Budget category	LOE	Unit cost	Unit type	Nr. of units	Amount
A.	**Personnel**					
	Project Manager	100%	2,000	Costs/month	6	12,000
						-
						-
						-
						-
	Sub total Personnel					**12,000**
B.	**Fringe benefits**					
						-
						-
						-
						-
						-
	Sub total Fringe benefits					**-**
C.	**Travel & associated costs**					
						-
						-
						-
						-
						-
	Sub total Travel & associated costs					**-**
D.	**Equipment**					
						-
						-
						-
						-
						-
	Sub total Equipment					**-**
E.	**Supplies**					
						-
						-
						-

						-
						-
	Sub total Supplies					**-**
F.	**Training & workshops**					
						-
						-
						-
						-
						-
	Sub total Training & workshops					**-**
G.	**Other direct costs**					
	Project activity costs					
						-
						-
						-
						-
	Sub total Project activity costs					-
	Operating costs					
						-
						-
						-
						-
	Sub total Operating costs					-
	Sub total Other direct costs					**-**
	Total direct costs					**12,000**
H.	**Indirect costs**					
						-
						-
						-
						-
						-

	Sub total Indirect costs					**-**
	Total costs					**12,000**