	Budget category	LOE	Unit cost	Unit type	Nr. of units	Amount	
A.	**Personnel**						
	Project Manager	100%	2,000	Costs/month	6	12,000	
	Field Workers	300%	1,200	Costs/month	6	21,600	
	Finance Director	25%	1,500	Costs/month	6	2,250	
						-	
						-	
	Sub total Personnel					**35,850**	
B.	**Fringe benefits**						
	Total fringe benefits	25%	35,850	% of Personnel	1	8,963	
						-	
						-	
						-	
						-	
	Sub total Fringe benefits					**8,963**	
C.	**Travel & associated costs**						
	Plane ticket Nairobi-Kisumu		100	No. of tickets	1	100	
	Hotel nights Kisumu		50	No. of nights	5	250	
	Per diem		40	No. of days	6	240	
						-	
						-	
	Sub total Travel & associated costs					**590**	
D.	**Equipment**						
						-	
						-	
						-	
						-	
						-	
	Sub total Equipment					**-**	
E.	**Supplies**						
						-	
						-	
						-	
						-	
						-	
	Sub total Supplies					**-**	
F.	**Training & workshops**						
	Training workshops		1,000	Event	2	2,000	
						-	
						-	
						-	
						-	
	Sub total Training & workshops					2,000	
G.	**Other direct costs**						
	Project activity costs						
	Water Purification System		2,500	No. of items	4	10,000	Depending on your definition, this could also be included under Equipment or Supplies.
	Installation and Maintenance		5,000	Lumpsum	1	5,000	Depending on your definition, this could also be included under Equipment or Supplies.
						-	
						-	
	Sub total Project activity costs					15,000	
	Operating costs						
						-	
						-	
						-	
						-	
	Sub total Operating costs					-	
	Sub total Other direct costs					**15,000**	
	Total direct costs					**62,403**	
H.	**Indirect costs**						
	Indirect costs	15%	62,403	% of TDC	1	9,360	
						-	
						-	
						-	
						-	
	Sub total Indirect costs					**9,360**	
	Total costs					**71,763**	